

Vermontville Township
Proposed Budget
 April 1, 2009 thru March 31, 2010

				Apr 1, '08 - Mar 9, 09	Budget	2009-2010
Ordinary Income/Expense						
Income						
	001-402	· Current Property Tax		57,196.38	39,220.00	43,567.95
	001-405	· Personal Property Tax		14.31	0.00	
	001-412	· Delinquent Property Tax		4,152.40	0.00	
	001-447	· Administrative Fee		0.00	14,382.00	11,462.19
	001-477	· Dog License Revenue		0.00	0.00	
	001-575	· State Revenue Sharing		76,259.00	89,201.00	89,470.00
	001-576	· State Aid-Other		0.00	0.00	
	001-600	· Contributions from Local Units		0.00	0.00	
	001-626	· Charges for Services - Amb.		24,680.21	40,000.00	20,000.00
	001-627	· Ambulance Service Contracts		7,196.97	0.00	
	001-664	· Interest Earnings		3,138.97	350.00	350.00
	001-667	· Rentals		1,500.00	1,500.00	2,500.00
	001-671	· Miscellaneous Revenue		89.66	41,465.00	
	001-672	· Other Revenue-Metro Act		2,674.64	2,632.00	2,674.64
	001-680	· Donations		0.00	0.00	
	001-693	· Sale of Fixed Assets		0.00	0.00	
	49900	· Uncategorized Income		1,614.12	0.00	
	Total Income			178,516.66	228,750.00	170,024.78
Expense						
	001-675	· Refunds		132.96	0.00	
	101-101 · Township Board					
	101-702	· Salaries		2,920.50	3,186.00	3,186.00
	101-715	· Retirement		150.00	7,200.00	5,500.00
	101-729	· Office Supplies		0.00	100.00	0.00
	101-801	· Pro Fees-Audit		6,980.96	4,000.00	4,000.00
	101-802	· Association Dues		1,003.27	1,000.00	1,000.00
	101-806	· Legal Fees				2,000.00
	101-900	· Printing and Publishing		36.42	500.00	200.00
	101-956	· Misc.-Training and Grants		1,403.66	1,000.00	1,000.00
	101-101	· Township Board - Other		0.00	0.00	
	Total 101-101 · Township Board			12,494.81	16,986.00	16,886.00
	101-171 · Supervisor					
	171-702	· Salary		7,009.75	7,647.00	6,882.00
	171-956	· Misc. /Training		0.00	500.00	1,200.00
	Total 101-171 · Supervisor			7,009.75	8,147.00	8,082.00
	101-191 · Elections					
	191-702	· Wages		1,616.82	2,600.00	1,500.00
	191-726	· Office Supplies		312.09	500.00	300.00
	191-802	· Contracted Services		196.62	400.00	500.00
	191-956	· Miscellaneous Expenses		867.92	500.00	0.00
	191-957	· Elections Other		0.00	0.00	2,735.95
	Total 101-191 · Elections			2,993.45	4,000.00	5,035.95
	101-209 · Assessor					
	209-726	· Office Supplies		2,515.85	4,200.00	500.00
	209-801	· Contracted Services		46,121.00	51,040.00	13,310.00
	209-920	· Telephone				700.00
	209-940	· Office Rent				600.00
	209-956	· Miscellaneous Expenses		1,979.43	0.00	1,150.00
	209-970	· Cap Outlay-tax program		974.99	0.00	2,830.00
	Total 101-209 · Assessor			51,591.27	55,240.00	19,090.00

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101-215 · Clerk						
	215-702 · Salary		10,209.87	11,138.00	11,138.00	
	215-703 · Deputy Clerk		0.00	200.00	200.00	
	215-726 · Office Supplies		904.52	800.00	1,000.00	
	215-801 · Contract-software support		0.00	150.00	200.00	
	215-956 · Miscellaneous Expenses		0.00	300.00	250.00	
	215-970 · Capital Outlay		0.00	0.00		
	215-215 · Clerk other-Extra Election		0.00	0.00	600.00	
Total 101-215 · Clerk			11,114.39	12,588.00	13,388.00	
101-247 · Board of Review						
	247-702 · Per Diems and Fees		0.00	1,200.00	750.00	
	247-806 · Legal Fees		0.00	0.00	0.00	
	247-900 · Printing and Publishing		129.86	125.00	125.00	
	247-956 · Miscellaneous (training)		280.00	400.00	300.00	
	101-247 · Board of Review - Other		0.00	0.00	0.00	
Total 101-247 · Board of Review			409.86	1,725.00	1,175.00	
101-253 · Treasurer						
	253-702 · Salary		9,841.37	10,736.00	10,736.00	
	253-703 · Deputy Treasurer		0.00	200.00	200.00	
	253-726 · Office Supplies		1,380.78	2,000.00	1,700.00	
	253-801 · Contract-software support		445.00	0.00	445.00	
	253-956 · Miscellaneous Expenses		510.75	1,000.00	1,400.00	
	253-970 · Cap Outlay-tax program		0.00	0.00	2,150.00	
	101-253 · Treasurer - Other		0.00	0.00	0.00	
Total 101-253 · Treasurer			12,177.90	13,936.00	16,631.00	
101-265 · Building and Grounds						
	265-740 · Operating Supplies		0.00	300.00	600.00	
	265-801 · Contracted Services-roof		16,155.00	1,000.00	20,000.00	
	265-920 · Utilities		4,920.92	6,000.00	2,000.00	
	265-930 · Repairs and Maintenance		1,480.28	2,000.00	1,000.00	
	265-956 · Miscellaneous/health safety		393.50	300.00	300.00	
	265-970 · Capital Outlay		0.00	0.00	0.00	
	101-265 · Building and Grounds - Other		0.00	0.00	0.00	
Total 101-265 · Building and Grounds			22,949.70	9,600.00	23,900.00	
101-326 · Ambulance						
	326-675 · Refund/Over-payment		0.00	0.00		
	326-702 · Salaries		26,557.01	35,653.00	26,775.00	
	326-726 · Office Supplies		236.48	0.00	300.00	
	326-740 · Operating Supplies		1,761.28	2,000.00	2,000.00	
	326-818 · Contracted Services					
	ALS Assist		2,290.00	0.00		2000.00
	Medical Management		3,023.81	0.00		2550.00
	Contracted Services - Other		2,247.87	15,000.00		2000.00
Total 326-818 · Contracted Services			7,561.68	15,000.00	6,550.00	
	326-910 · Insurance/Work Comp		948.00	2,475.00	2,100.00	
	326-915 · Clothing		0.00	600.00	600.00	
	326-930 · Repairs and Maintenance		2,307.01	1,500.00	2,000.00	
	326-931 · Fuel		1,267.84	1,500.00	1,700.00	
	326-950 · Training		1,150.00	1,600.00	1,600.00	
	326-956 · Miscellaneous Expenses		542.80	1,000.00	500.00	
	326-970 · Capital Outlay		0.00	0.00	0.00	

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	326-971 · Capital Investment	0.00	0.00	7,800.00
	101-326 · Ambulance - Other	0.00	0.00	0.00
	Total 101-326 · Ambulance	42,332.10	61,328.00	51,925.00
	101-446 · Road Maintenance			
	446-801 · Contracted Services	31,590.00	30,000.00	0.00
	101-446 · Road Maintenance - Other	0.00	0.00	0.00
	Total 101-446 · Road Maintenance	31,590.00	30,000.00	0.00
	6560 · Payroll Expenses	744.71	0.00	
	66900 · Reconciliation Discrepancies	0.00	0.00	
	101-851 - Insurance			
	910 - Insurance and Bonds	9,436.00	11,000.00	9,300.00
	911 - Workers Comp	1,428.00	100.00	120.00
	Total 101-851 Total Insurance			9,420.00
	862-715 · Township Share of Soc Security	2,515.35	3,500.00	3,640.45
	862-718 · FICA/Medicare	0.00	600.00	851.38
	101-862 - Payroll Withholding			4,491.83
	Total Expense	188,815.81	228,750.00	170,024.78